

SECOND SESSION

The second session will be held at the Canterbury Elementary School on Friday, the eleventh day of March, 2016, at seven o'clock in the evening to act on the following subjects:

3. To see if the Town will vote to authorize the Board of Selectmen to enter into a long-term lease/purchase agreement or to issue bonds or notes to purchase a new multi-purpose fire engine at a cost of no more than Four Hundred Ninety Thousand Dollars (\$490,000) plus interest and further to authorize the withdrawal of Three Hundred Thousand Dollars (\$300,000) from the Fire Apparatus Capital Reserve Fund for the down payment to lower the agreement amount to One Hundred Ninety Thousand Dollars (\$190,000) payable over the term of 5 years and withdrawing the amount of the payment from the Fire Apparatus Capital Reserve Fund when annual payments are due. The lease purchase agreement, if used, does not contain an escape clause and is non-lapsing. ***Two Thirds Ballot Vote Required - Petitioned Warrant Article. Not recommended by the Selectmen.***
4. To see if the Town will vote to raise and appropriate Two Million Five Hundred Twenty Two Thousand Four hundred ninety seven dollars (\$2,522,497) to defray town charges for the ensuing year. ***Recommended by the Selectmen.***
5. To see if the Town will vote to discontinue the Bridge/Renovation/Removal Capital Reserve with said funds, accumulated interest to date of withdrawal, to be transferred to the general fund. ***Recommended by the Selectmen.***
6. To see if the Town will vote to raise and appropriate the sum of Fifty Four Thousand Two Hundred Ninety Eight Dollars (\$54,298) to pay principal (\$40,000) and interest (\$14,298) on the Gold Star bond, said amount to be removed from the Town's Unreserved Fund Balance. ***Recommended by the Selectmen.***
7. To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Six Thousand Three hundred Dollars (\$166,300) for the purpose of purchasing SCBA's. One Hundred Fifty Eight thousand three hundred Eighty dollars (\$158,380) to come from an assistance to firefighters grant, and Seven Thousand Nine Hundred Twenty Dollars (\$7,920) to come from the fire equipment capital reserve fund. No amount shall be expended unless the grant funds are secured. ***Recommended by the Selectmen.***
8. To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Four Hundred Seventy Seven Dollars (\$14,477) for the purpose of purchasing a jaws of life. Four Thousand Five Hundred Dollars (\$4,500) to come from a Highway Safety Grant, and Nine Thousand Nine Hundred Seventy Seven Dollars (\$9,977) to come from the Fire Equipment Capital Reserve. No amount shall be expended unless the grant funds are secured. ***Recommended by the Selectmen***
9. To see if the Town will vote to discontinue the Industrial Park Capital Reserve with said funds, accumulated interest to date of withdrawal to be transferred to the general fund. ***Recommended by the Selectmen***
10. To see if the Town will vote to establish a Capital Reserve Fund under the provision of RSA 35:1 for the purpose of purchasing police cruisers, and to raise and appropriate the sum of Thirteen Thousand Eight Hundred Forty Three Dollars (\$13,843) to be placed in said fund (this represents the funds from the former Industrial Park Capital Reserve Fund), and further to name the Selectmen as agents to expend. ***Recommended by the Selectmen.***

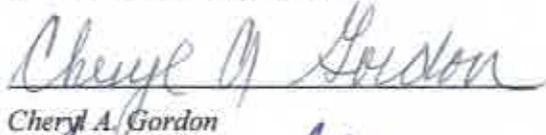
11. To see if the Town will vote to appropriate the sum of up to Three Hundred Forty Thousand Dollars (\$340,000) for the purpose of purchasing a Fire Truck. Three Hundred Thousand dollars (\$300,000) to be removed from the Fire Apparatus Capital Reserve Fund and the remaining balance to be withdrawn from the Unreserved Fund Balance. *Recommended by the Selectmen.*
12. To see if the Town will vote to eliminate the position of Town Administrator. *Petitioned Warrant Article. Not recommended by the Selectmen.*
13. "That as there is extreme dissatisfaction with the current members of the Canterbury Police Department, the Town shall dissolve the Canterbury Police Department and enter into a contract with the Merrimack County Sheriff Department to act as Canterbury law enforcement until a new Chief of Police and two officers can be hired." *Petitioned Warrant Article. Not recommended by the Selectmen.*

To transact any other business that may legally come before this meeting.

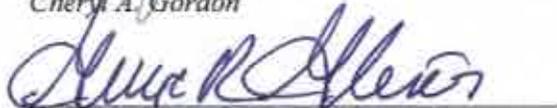
Given under our hands and seal, this 1st day of February, in the year of our Lord, two thousand sixteen.



Robert J. Steenson, Chairman



Cheryl A. Gordon



George R. Glines

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$164,636	\$0	\$183,098	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$46,970	\$0	\$51,133	\$0
4150-4151	Financial Administration	04	\$80,383	\$0	\$81,900	\$0
4152	Revaluation of Property	04	\$27,600	\$0	\$27,820	\$0
4153	Legal Expense	04	\$17,000	\$0	\$17,000	\$0
4155-4159	Personnel Administration	04	\$52,000	\$0	\$55,500	\$0
4191-4193	Planning and Zoning	04	\$12,000	\$0	\$19,700	\$0
4194	General Government Buildings	04	\$72,580	\$0	\$67,401	\$0
4195	Cemeteries	04	\$8,503	\$0	\$6,503	\$0
4196	Insurance	04	\$71,300	\$0	\$66,000	\$0
4197	Advertising and Regional Association	04	\$5,581	\$0	\$5,659	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
Public Safety						
4210-4214	Police	04	\$353,327	\$0	\$379,947	\$0
4215-4219	Ambulance	04	\$35,000	\$0	\$35,000	\$0
4220-4229	Fire	04	\$210,206	\$0	\$216,998	\$0
4240-4249	Building Inspection	04	\$8,960	\$0	\$9,113	\$0
4290-4298	Emergency Management		\$1	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration	04	\$360,636	\$0	\$362,630	\$0
4312	Highways and Streets	04	\$260,500	\$0	\$261,500	\$0
4313	Bridges	04	\$5,000	\$0	\$5,000	\$0
4316	Street Lighting	04	\$2,500	\$0	\$2,500	\$0
4319	Other		\$0	\$0	\$0	\$0
Sanitation						
4321	Administration	04	\$0	\$0	\$123,953	\$0
4323	Solid Waste Collection	04	\$101,763	\$0	\$33,000	\$0
4324	Solid Waste Disposal		\$33,000	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Health						
4411	Administration	04	\$100	\$0	\$100	\$0
4414	Pest Control	04	\$200	\$0	\$200	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
Welfare						
4441-4442	Administration and Direct Assistance	04	\$20,194	\$0	\$12,194	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	04	\$2	\$0	\$2	\$0
4550-4559	Library	04	\$133,538	\$0	\$138,650	\$0
4583	Patriotic Purposes	04	\$4,750	\$0	\$5,000	\$0
4589	Other Culture and Recreation	04	\$1,150	\$0	\$1,750	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	04	\$5,525	\$0	\$7,150	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$100	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	04	\$193,768	\$0	\$128,001	\$0
4721	Long Term Bonds and Notes - Interest	04	\$61,475	\$0	\$39,095	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$7,920	\$0	\$0	\$0
4903	Buildings		\$5,000	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$25,000	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	04	\$172,000	\$0	\$179,000	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$2,560,168	\$0	\$2,522,497	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4210-4214	Police	10	\$0	\$0	\$13,843	\$0
	Purpose: Establish Police Cruiser Capital Reserve					
4220-4229	Fire	03	\$0	\$0	\$0	\$490,000
	Purpose: Fire Truck					
4220-4229	Fire	07	\$0	\$0	\$166,300	\$0
	Purpose: Fire Fighters Grant					
4220-4229	Fire	08	\$0	\$0	\$14,477	\$0
	Purpose: Fire Fighters Grant					
4220-4229	Fire	11	\$0	\$0	\$340,000	\$0
	Purpose: Fire Truck					
Special Articles Recommended			\$0	\$0	\$534,620	\$490,000

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4711	Long Term Bonds and Notes - Principal	06	\$0	\$0	\$40,000	\$0
	Purpose: Gold Star Bond					
4721	Long Term Bonds and Notes - Interest	06	\$0	\$0	\$14,298	\$0
	Purpose: Gold Star Bond					
Individual Articles Recommended			\$0	\$0	\$54,298	\$0

Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$22,000	\$0	\$0
3186	Payment in Lieu of Taxes		\$9,000	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$45,000	\$0	\$0
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$18,000	\$0	\$0
3220	Motor Vehicle Permit Fees		\$425,000	\$0	\$0
3230	Building Permits		\$4,500	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$113,634	\$0	\$0
3353	Highway Block Grant		\$86,945	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$173	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments	07	\$0	\$0	\$158,380
Charges for Services					
3401-3406	Income from Departments	04	\$75,000	\$0	\$54,520
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$15,000	\$0	\$0
3502	Interest on Investments		\$1,000	\$0	\$0
3503-3509	Other	04, 08	\$35,000	\$0	\$128,733
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$93,500	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	10, 03, 08, 11, 07	\$7,920	\$0	\$631,740
3916	From Trust and Fiduciary Funds	04	\$13,950	\$0	\$13,950
3917	From Conservation Funds		\$0	\$0	\$0

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	11, 06	\$0	\$0	\$94,298
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$965,622	\$0	\$1,081,621

Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$2,435,220	\$2,522,497
Special Warrant Articles Recommended	\$0	\$534,620
Individual Warrant Articles Recommended	\$95,720	\$54,298
TOTAL Appropriations Recommended	\$2,530,940	\$3,111,415
Less: Amount of Estimated Revenues & Credits	\$1,182,070	\$1,081,621
Estimated Amount of Taxes to be Raised	\$1,348,870	\$2,029,794