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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		\$ 135,880.00	\$ 129,833.17	\$ 142,251.00	
4140-4149	Election, Reg. & Vital Statistics		37,430.00	38,661.32	42,147.36	
4150-4151	Financial Administration		84,444.00	70,720.05	85,432.12	
4152	Revaluation of Property		31,000.00	40,232.59	31,000.00	
4153	Legal Expense		7,500.00	7,991.60	7,500.00	
4155-4159	Personnel Administration		51,000.00	46,891.77	46,912.18	
4191-4193	Planning & Zoning		21,400.00	11,696.32	11,592.00	
4194	General Government Buildings		59,310.00	67,105.31	59,530.00	
4195	Cemeteries		14,500.00	14,016.28	14,500.00	
4196	Insurance		44,593.00	44,985.10	48,310.87	
4197	Advertising & Regional Assoc.		4,456.00	4,178.63	4,999.00	
4199	Other General Government					
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		296,445.00	290,334.61	327,605.09	
4215-4219	Ambulance		33,600.00	33,600.00	33,600.00	
4220-4229	Fire		92,605.00	83,761.29	144,424.00	
4240-4249	Building Inspection		8,610.00	8,808.29	8,810.00	
4290-4298	Emergency Management		1.00		1.00	
4299	Other (Incl. Communications)					
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration		338,885.00	331,080.45	362,285.00	
4312	Highways & Streets		175,000.00	151,971.64	155,000.00	
4313	Bridges		1,600.00	1,600.00	1,600.00	
4316	Street Lighting		2,000.00	2,454.23	2,000.00	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection		101,201.00	81,676.13	96,633.00	
4324	Solid Waste Disposal		29,000.00	22,393.60	29,000.00	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					